

ILLINOIS COMMERCE COMMISSION  
Illinois Gas Utilities  
Comparison of Gas Sales Statistics  
For Calendar Years 2008 and 2007



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## INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2008 and 2007 for the following eleven (11) Illinois gas utilities:

AmerenCILCO  
AmerenCIPS  
AmerenIP  
Atmos Energy Corporation  
Consumers Gas Company  
Illinois Gas Company

MidAmerican Energy Company  
Mt. Carmel Public Utility Company  
Nicor Gas Company  
North Shore Gas Company  
Peoples Gas Light & Coke Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities  
Summary of Gas Revenues, Therms, and Customers by Class of Service

<u>Class of Service</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 4,545,174,918	\$ 3,916,931,286	16.04%			
Small (or Commercial) Sales	1,177,718,879	957,790,080	22.96%			
Large (or Industrial) Sales	220,373,482	189,145,761	16.51%			
Other Sales To Public Authorities	<u>2,339,247</u>	<u>1,584,933</u>	47.59%			
Total Sales To Ultimate Customers	5,945,606,526	5,065,452,060	17.38%			
Sales For Resale	34,878,612	21,224,898	64.33%			
Interdepartmental Sales	<u>223,154</u>	<u>7,600,434</u>	-97.06%			
Total Gas Service Revenues	5,980,708,292	5,094,277,392	17.40%			
Total Other Gas Operating Rev.	<u>436,184,138</u>	<u>559,415,459</u>	-22.03%			
Total Gas Operating Revenues	6,416,892,430	5,653,692,851	13.50%			
Less: Provision For Rate Refunds	<u>38,643,025</u>	<u>(10,633,090)</u>	463.42%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 6,378,249,405</u>	<u>\$ 5,664,325,941</u>	12.60%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	4,005,957,232	3,760,452,712	6.53%	3,491,489	3,529,346	-1.07%
Small (or Commercial) Sales	1,065,780,117	961,346,000	10.86%	253,423	248,785	1.86%
Large (or Industrial) Sales	211,541,501	188,743,615	12.08%	10,229	10,149	0.79%
Other Sales To Public Authorities	<u>4,956,773</u>	<u>4,464,553</u>	11.03%	<u>1,514</u>	<u>1,504</u>	0.66%
Total Sales To Ultimate Customers	5,288,235,623	4,915,006,880	7.59%	3,756,655	3,789,784	-0.87%
Sales For Resale	41,581,294	32,457,840	28.11%	5	5	0.00%
Interdepartmental Sales	<u>454,048</u>	<u>10,963,031</u>	-95.86%	<u>8</u>	<u>8</u>	0.00%
Total Gas Service Revenues	<u>5,330,270,965</u>	<u>4,958,427,751</u>	7.50%	<u>3,756,668</u>	<u>3,789,797</u>	-0.87%

Illinois Gas Utilities  
Summary of Gas Sales by Class of Service

Year: 2008 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	113.46	71.26%	76.00%	75.15%	76.45%	75.75%
Small (or Commercial) Sales	5	110.50	18.46%	19.69%	19.99%	19.81%	20.15%
Large (or Industrial) Sales	6	104.18	3.46%	3.68%	3.97%	3.71%	4.00%
Other Sales To Public Authorities	7	47.19	0.04%	0.04%	0.09%	0.04%	0.09%
Total Sales To Ultimate Customers	8	112.43	93.22%	99.41%	99.21%	100.00%	100.00%
Sales For Resale	9	83.88	0.55%	0.58%	0.78%		
Interdepartmental Sales	10	49.15	0.00%	0.00%	0.01%		
Total Gas Service Revenues	11	112.20	93.77%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		6.84%				
Total Gas Operating Revenues	12		100.61%				
Less: Provision For Rate Refunds			0.61%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities  
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenCILCO</i>	<i>AmerenCIPS</i>	<i>AmerenIP</i>	<i>Atmos Energy</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2008	Revenue in Cents per Therm										
Residential Sales	122.07	129.63	127.77	129.22	124.93	138.04	111.13	142.17	101.50	120.05	130.18
Small (or Commercial) Sales	117.32	127.25	124.15	122.62	121.74	132.19	102.72	133.23	100.85	113.83	121.23
Large (or Industrial) Sales	104.54	110.27	110.43	116.78	287.89	118.51	90.73	-	95.79	106.07	113.35
Other Sales To Public Authorities	-	59.71	40.45	118.87	173.38	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	117.37	127.56	125.02	126.50	127.28	131.81	107.78	139.36	101.23	118.71	128.48
Sales For Resale	-	-	-	-	90.71	-	83.10	-	-	-	-
Interdepartmental Sales	126.06	-	-	-	-	-	46.27	-	-	-	-
Total Gas Service Revenues (Weighted Average)	117.40	127.56	125.01	126.50	123.54	131.81	99.83	139.36	101.23	118.71	128.48
Year: 2007	Revenue in Cents per Therm										
Residential Sales	111.66	120.74	115.67	111.00	117.33	128.24	104.57	131.76	88.78	116.10	128.78
Small (or Commercial) Sales	103.58	116.83	110.07	103.49	117.20	122.64	96.59	122.87	87.51	110.85	119.20
Large (or Industrial) Sales	131.88	99.26	82.75	97.08	68.11	102.72	81.37	-	82.64	103.84	111.79
Other Sales To Public Authorities	-	43.22	29.99	98.56	153.06	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	112.72	117.94	111.02	107.94	112.18	120.40	101.18	129.02	88.40	114.96	127.01
Sales For Resale	-	-	-	-	101.08	-	64.87	-	-	-	-
Interdepartmental Sales	106.14	-	-	-	-	-	69.26	-	-	-	-
Total Gas Service Revenues (Weighted Average)	112.72	117.94	111.02	107.94	111.28	120.40	88.91	129.02	88.40	114.96	127.01

Illinois Gas Utilities  
Residential Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenCILCO	\$ 219,605,918	\$ 185,156,138	18.61%	179,895,953	165,827,811	8.48%	197,512	196,175	0.68%
AmerenCIPS	179,295,611	151,518,538	18.33%	138,318,049	125,488,466	10.22%	166,832	167,641	-0.48%
AmerenIP	419,953,772	349,834,196	20.04%	328,679,050	302,444,853	8.67%	386,223	385,982	0.06%
Atmos Energy	21,074,894	16,623,550	26.78%	16,309,600	14,975,870	8.91%	20,476	20,769	-1.41%
Consumers Gas	5,060,452	4,179,439	21.08%	4,050,767	3,562,190	13.72%	4,913	4,946	-0.67%
Illinois Gas	9,669,609	8,312,336	16.33%	7,005,070	6,481,618	8.08%	8,650	8,716	-0.76%
MidAmerican	64,604,045	55,593,246	16.21%	58,132,925	53,165,436	9.34%	60,422	60,511	-0.15%
Mt. Carmel	3,493,391	2,976,819	17.35%	2,457,209	2,259,321	8.76%	3,235	3,234	0.03%
Nicor Gas	2,176,214,985	1,791,440,120	21.48%	2,144,149,950	2,017,913,350	6.26%	1,770,947	1,796,685	-1.43%
North Shore Gas	246,748,629	224,451,961	9.93%	205,546,454	193,327,513	6.32%	140,179	141,492	-0.93%
Peoples Gas	<u>1,199,453,612</u>	<u>1,126,844,943</u>	6.44%	<u>921,412,205</u>	<u>875,006,284</u>	5.30%	<u>732,100</u>	<u>743,195</u>	-1.49%
Total	<u>\$ 4,545,174,918</u>	<u>\$ 3,916,931,286</u>	16.04%	<u>4,005,957,232</u>	<u>3,760,452,712</u>	6.53%	<u>3,491,489</u>	<u>3,529,346</u>	-1.07%

Illinois Gas Utilities  
Residential Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 1,111.86	\$ 943.83	17.80%	122.07	111.66	9.32%	911	845	7.81%
AmerenCIPS	1,074.71	903.83	18.91%	129.63	120.74	7.36%	829	749	10.68%
AmerenIP	1,087.33	906.35	19.97%	127.77	115.67	10.46%	851	784	8.55%
Atmos Energy	1,029.25	800.40	28.59%	129.22	111.00	16.41%	797	721	10.54%
Consumers Gas	1,030.01	845.01	21.89%	124.93	117.33	6.48%	824	720	14.44%
Illinois Gas	1,117.87	953.69	17.22%	138.04	128.24	7.64%	810	744	8.87%
MidAmerican	1,069.21	918.73	16.38%	111.13	104.57	6.27%	962	879	9.44%
Mt. Carmel	1,079.87	920.48	17.32%	142.17	131.76	7.90%	760	699	8.73%
Nicor Gas	1,228.84	997.08	23.24%	101.50	88.78	14.33%	1,211	1,123	7.84%
North Shore Gas	1,760.24	1,586.32	10.96%	120.05	116.10	3.40%	1,466	1,366	7.32%
Peoples Gas	1,638.37	1,516.22	8.06%	130.18	128.78	1.09%	1,259	1,177	6.97%
Weighted Average	1,301.79	1,109.82	17.30%	113.46	104.16	8.93%	1,147	1,065	7.70%



Illinois Gas Utilities  
Small (or Commercial) Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 96,419,656	\$ 79,704,806	20.97%	82,186,514	76,952,405	6.80%	17,700	17,404	1.70%
AmerenCIPS	72,826,831	55,591,391	31.00%	57,230,300	47,581,158	20.28%	17,469	17,666	-1.12%
AmerenIP	168,595,266	136,693,793	23.34%	135,798,460	124,186,330	9.35%	33,653	33,523	0.39%
Atmos Energy	10,341,429	7,740,264	33.61%	8,433,690	7,479,320	12.76%	2,075	2,127	-2.44%
Consumers Gas	1,778,127	1,392,982	27.65%	1,460,590	1,188,530	22.89%	641	648	-1.08%
Illinois Gas	1,531,689	1,237,754	23.75%	1,158,667	1,009,255	14.80%	862	862	0.00%
MidAmerican	26,452,749	22,529,330	17.41%	25,751,676	23,324,556	10.41%	5,002	4,999	0.06%
Mt. Carmel	1,497,206	1,238,327	20.91%	1,123,804	1,007,816	11.51%	367	377	-2.65%
Nicor Gas	551,382,872	426,216,192	29.37%	546,723,417	487,055,180	12.25%	128,612	125,085	2.82%
North Shore Gas	42,103,257	38,389,246	9.67%	36,988,306	34,630,608	6.81%	9,182	9,130	0.57%
Peoples Gas	<u>204,789,797</u>	<u>187,055,995</u>	9.48%	<u>168,924,693</u>	<u>156,930,842</u>	7.64%	<u>37,860</u>	<u>36,964</u>	2.42%
Total	<u>\$ 1,177,718,879</u>	<u>\$ 957,790,080</u>	22.96%	<u>1,065,780,117</u>	<u>961,346,000</u>	10.86%	<u>253,423</u>	<u>248,785</u>	1.86%

Illinois Gas Utilities  
Small (or Commercial) Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 5,447.44	\$ 4,579.68	18.95%	117.32	103.58	13.27%	4,643	4,422	5.00%
AmerenCIPS	4,168.92	3,146.80	32.48%	127.25	116.83	8.92%	3,276	2,693	21.65%
AmerenIP	5,009.81	4,077.61	22.86%	124.15	110.07	12.79%	4,035	3,705	8.91%
Atmos Energy	4,983.82	3,639.05	36.95%	122.62	103.49	18.48%	4,064	3,516	15.59%
Consumers Gas	2,773.99	2,149.66	29.04%	121.74	117.20	3.87%	2,279	1,834	24.26%
Illinois Gas	1,776.90	1,435.91	23.75%	132.19	122.64	7.79%	1,344	1,171	14.77%
MidAmerican	5,288.43	4,506.77	17.34%	102.72	96.59	6.35%	5,148	4,666	10.33%
Mt. Carmel	4,079.58	3,284.69	24.20%	133.23	122.87	8.43%	3,062	2,673	14.55%
Nicor Gas	4,287.18	3,407.41	25.82%	100.85	87.51	15.24%	4,251	3,894	9.17%
North Shore Gas	4,585.41	4,204.74	9.05%	113.83	110.85	2.69%	4,028	3,793	6.20%
Peoples Gas	5,409.13	5,060.49	6.89%	121.23	119.20	1.70%	4,462	4,246	5.09%
Weighted Average	4,647.25	3,849.87	20.71%	110.50	99.63	10.91%	4,206	3,864	8.85%

Illinois Gas Utilities  
Large (or Industrial) Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 68,526,830	\$ 60,729,019	12.84%	65,548,931	46,049,900	42.34%	107	107	0.00%
AmerenCIPS	13,310,482	12,602,246	5.62%	12,070,346	12,695,962	-4.93%	334	364	-8.24%
AmerenIP	34,773,479	29,608,360	17.44%	31,488,367	35,779,380	-11.99%	73	88	-17.05%
Atmos Energy	1,212,186	964,158	25.72%	1,038,030	993,190	4.51%	8	8	0.00%
Consumers Gas	314,114	376,944	-16.67%	109,110	553,440	-80.29%	18	19	-5.26%
Illinois Gas	3,928,052	3,084,218	27.36%	3,314,499	3,002,416	10.39%	233	239	-2.51%
MidAmerican	3,413,318	2,984,255	14.38%	3,762,263	3,667,411	2.59%	26	25	4.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	61,937,233	47,573,254	30.19%	64,657,734	57,567,421	12.32%	7,304	7,131	2.43%
North Shore Gas	7,849,856	7,372,751	6.47%	7,400,576	7,099,986	4.23%	683	682	0.15%
Peoples Gas	<u>25,107,932</u>	<u>23,850,556</u>	5.27%	<u>22,151,645</u>	<u>21,334,509</u>	3.83%	<u>1,443</u>	<u>1,486</u>	-2.89%
Total	<u>\$ 220,373,482</u>	<u>\$ 189,145,761</u>	16.51%	<u>211,541,501</u>	<u>188,743,615</u>	12.08%	<u>10,229</u>	<u>10,149</u>	0.79%

Illinois Gas Utilities  
Large (or Industrial) Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 640,437.66	\$ 567,560.93	12.84%	104.54	131.88	-20.73%	612,607	430,373	42.34%
AmerenCIPS	39,851.74	34,621.55	15.11%	110.27	99.26	11.09%	36,139	34,879	3.61%
AmerenIP	476,349.03	336,458.64	41.58%	110.43	82.75	33.45%	431,347	406,584	6.09%
Atmos Energy	151,523.25	120,519.75	25.72%	116.78	97.08	20.29%	129,754	124,149	4.51%
Consumers Gas	17,450.78	19,839.16	-12.04%	287.89	68.11	322.68%	6,062	29,128	-79.19%
Illinois Gas	16,858.59	12,904.68	30.64%	118.51	102.72	15.37%	14,225	12,562	13.24%
MidAmerican	131,281.46	119,370.20	9.98%	90.73	81.37	11.50%	144,702	146,696	-1.36%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	8,479.91	6,671.33	27.11%	95.79	82.64	15.91%	8,852	8,073	9.65%
North Shore Gas	11,493.20	10,810.49	6.32%	106.07	103.84	2.15%	10,835	10,411	4.07%
Peoples Gas	17,399.81	16,050.17	8.41%	113.35	111.79	1.40%	15,351	14,357	6.92%
Weighted Average	21,543.99	18,636.89	15.60%	104.18	100.21	3.96%	20,681	18,597	11.21%

Illinois Gas Utilities  
Other Sales to Public Authorities

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ (3)	\$ -	---	17,739	13,975	26.93%	8	7	14.29%
AmerenCIPS	527,006	360,883	46.03%	882,655	834,984	5.71%	360	360	0.00%
AmerenIP	1,552,900	1,023,894	51.67%	3,839,068	3,413,984	12.45%	1,125	1,116	0.81%
Atmos Energy	256,100	196,100	30.60%	215,440	198,960	8.28%	20	20	0.00%
Consumers Gas	3,244	4,056	-20.02%	1,871	2,650	-29.40%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 2,339,247</u>	<u>\$ 1,584,933</u>	47.59%	<u>4,956,773</u>	<u>4,464,553</u>	11.03%	<u>1,514</u>	<u>1,504</u>	0.66%

Illinois Gas Utilities  
Total Sales to Ultimate Customers

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 384,552,401	\$ 325,589,963	18.11%	327,649,137	288,844,091	13.43%	215,327	213,693	0.76%
AmerenCIPS	265,959,930	220,073,058	20.85%	208,501,350	186,600,570	11.74%	184,995	186,031	-0.56%
AmerenIP	624,875,417	517,160,243	20.83%	499,804,945	465,824,547	7.29%	421,074	420,709	0.09%
Atmos Energy	32,884,609	25,524,072	28.84%	25,996,760	23,647,340	9.94%	22,579	22,924	-1.50%
Consumers Gas	7,155,937	5,953,421	20.20%	5,622,338	5,306,810	5.95%	5,573	5,614	-0.73%
Illinois Gas	15,129,350	12,634,308	19.75%	11,478,236	10,493,289	9.39%	9,745	9,817	-0.73%
MidAmerican	94,470,112	81,106,831	16.48%	87,646,864	80,157,403	9.34%	65,450	65,535	-0.13%
Mt. Carmel	4,990,597	4,215,146	18.40%	3,581,013	3,267,137	9.61%	3,602	3,611	-0.25%
Nicor Gas	2,789,535,090	2,265,229,566	23.15%	2,755,531,101	2,562,535,951	7.53%	1,906,863	1,928,901	-1.14%
North Shore Gas	296,701,742	270,213,958	9.80%	249,935,336	235,058,107	6.33%	150,044	151,304	-0.83%
Peoples Gas	<u>1,429,351,341</u>	<u>1,337,751,494</u>	6.85%	<u>1,112,488,543</u>	<u>1,053,271,635</u>	5.62%	<u>771,403</u>	<u>781,645</u>	-1.31%
Total	<u>\$ 5,945,606,526</u>	<u>\$ 5,065,452,060</u>	17.38%	<u>5,288,235,623</u>	<u>4,915,006,880</u>	7.59%	<u>3,756,655</u>	<u>3,789,784</u>	-0.87%

Illinois Gas Utilities  
Sales for Resale

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 588,609	\$ -	---	415,110	-	---	-	-	-
AmerenCIPS	75,111	-	---	69,740	-	---	-	-	-
AmerenIP	175,734	-	---	195,260	-	---	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	579,944	475,838	21.88%	639,370	470,740	35.82%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	33,459,214	20,749,060	61.26%	40,261,814	31,987,100	25.87%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 34,878,612</u>	<u>\$ 21,224,898</u>	64.33%	<u>41,581,294</u>	<u>32,457,840</u>	28.11%	<u>5</u>	<u>5</u>	0.00%

Illinois Gas Utilities  
Interdepartmental Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 4,305	\$ 10,370	-58.49%	3,415	9,770	-65.05%	126.06	106.14	18.77%
AmerenCIPS	10,334	4,065	154.22%	-	-	-	---	---	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	208,515	7,585,999	-97.25%	450,633	10,953,261	-95.89%	46.27	69.26	-33.19%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 223,154</u>	<u>\$ 7,600,434</u>	-97.06%	<u>454,048</u>	<u>10,963,031</u>	-95.86%			
Weighted Average							49.15	69.33	-29.11%



Illinois Gas Utilities  
Total Gas Service Revenues (and Sales)

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 385,145,315	\$ 325,600,333	18.29%	328,067,662	288,853,861	13.58%	215,328	213,694	0.76%
AmerenCIPS	266,045,375	220,077,123	20.89%	208,571,090	186,600,570	11.77%	184,995	186,031	-0.56%
AmerenIP	625,051,151	517,160,243	20.86%	500,000,205	465,824,547	7.34%	421,074	420,709	0.09%
Atmos Energy	32,884,609	25,524,072	28.84%	25,996,760	23,647,340	9.94%	22,579	22,924	-1.50%
Consumers Gas	7,735,881	6,429,259	20.32%	6,261,708	5,777,550	8.38%	5,575	5,616	-0.73%
Illinois Gas	15,129,350	12,634,308	19.75%	11,478,236	10,493,289	9.39%	9,745	9,817	-0.73%
MidAmerican	128,137,841	109,441,890	17.08%	128,359,311	123,097,764	4.27%	65,460	65,545	-0.13%
Mt. Carmel	4,990,597	4,215,146	18.40%	3,581,013	3,267,137	9.61%	3,602	3,611	-0.25%
Nicor Gas	2,789,535,090	2,265,229,566	23.15%	2,755,531,101	2,562,535,951	7.53%	1,906,863	1,928,901	-1.14%
North Shore Gas	296,701,742	270,213,958	9.80%	249,935,336	235,058,107	6.33%	150,044	151,304	-0.83%
Peoples Gas	<u>1,429,351,341</u>	<u>1,337,751,494</u>	6.85%	<u>1,112,488,543</u>	<u>1,053,271,635</u>	5.62%	<u>771,403</u>	<u>781,645</u>	-1.31%
Total	<u>\$ 5,980,708,292</u>	<u>\$ 5,094,277,392</u>	17.40%	<u>5,330,270,965</u>	<u>4,958,427,751</u>	7.50%	<u>3,756,668</u>	<u>3,789,797</u>	-0.87%

## Illinois Gas Utilities

Revised October 1, 2009

## Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2008	2007	% Change	2008	2007	% Change
AmerenCILCO	\$ (289,400)	\$ 5,852,951	-104.94%	\$ 384,855,915	\$ 331,453,284	16.11%
AmerenCIPS	6,691,183	7,540,665	-11.27%	272,736,558	227,617,788	19.82%
AmerenIP	11,917,326	13,998,318	-14.87%	636,968,477	531,158,561	19.92%
Atmos Energy	515,993	448,009	15.17%	33,400,602	25,972,081	28.60%
Consumers Gas	184,104	158,931	15.84%	7,919,985	6,588,190	20.21%
Illinois Gas	353,081	326,916	8.00%	15,482,431	12,961,224	19.45%
MidAmerican	4,558,134	4,027,036	13.19%	132,695,975	113,468,926	16.94%
Mt. Carmel	14,578	11,955	21.94%	5,005,175	4,227,101	18.41%
Nicor Gas	417,334,458	362,265,707	15.20%	3,206,869,548	2,627,495,273	22.05%
North Shore Gas	16,168,181	15,569,035	3.85%	312,869,923	285,782,993	9.48%
Peoples Gas	156,763,951	149,215,936	5.06%	1,586,115,292	1,486,967,430	6.67%
Total	<u>\$ 614,211,589</u>	<u>\$ 559,415,459</u>	9.80%	<u>\$ 6,594,919,881</u>	<u>\$ 5,653,692,851</u>	16.65%

Illinois Gas Utilities  
Gas Transported for Others

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 5,488,909	\$ 4,158,765	31.98%	261,938,964	258,115,507	1.48%	77	74	4.05%
AmerenCIPS	6,498,536	5,709,762	13.81%	133,036,684	138,812,885	-4.16%	170	161	5.59%
AmerenIP	11,659,051	9,321,869	25.07%	241,587,902	211,157,731	14.41%	234	227	3.08%
Atmos Energy	365,971	327,343	11.80%	6,353,210	5,720,790	11.05%	6	6	0.00%
Consumers Gas	11,857	6,402	85.21%	990,870	868,260	14.12%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	2,138,409	1,939,355	10.26%	41,286,075	75,634,943	-45.41%	92	91	1.10%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	187,080,306	155,868,782	20.02%	2,225,815,167	2,120,886,298	4.95%	266,580	233,813	14.01%
North Shore Gas	14,707,567	14,095,128	4.35%	137,227,743	129,232,917	6.19%	8,210	6,577	24.83%
Peoples Gas	<u>140,832,841</u>	<u>134,101,308</u>	5.02%	<u>784,033,384</u>	<u>745,635,976</u>	5.15%	<u>58,373</u>	<u>48,539</u>	20.26%
Total	<u>\$ 368,783,447</u>	<u>\$ 325,528,714</u>	13.29%	<u>3,832,269,999</u>	<u>3,686,065,307</u>	3.97%	<u>333,743</u>	<u>289,489</u>	15.29%

Illinois Gas Utilities  
Gas Transported for Others

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 71,284.53	\$ 56,199.53	26.84%	2.10	1.61	30.43%	3,401,805	3,488,047	-2.47%
AmerenCIPS	38,226.68	35,464.36	7.79%	4.88	4.11	18.73%	782,569	862,192	-9.23%
AmerenIP	49,825.00	41,065.50	21.33%	4.83	4.41	9.52%	1,032,427	930,210	10.99%
Atmos Energy	60,995.17	54,557.17	11.80%	5.76	5.72	0.70%	1,058,868	953,465	11.05%
Consumers Gas	11,857.00	6,402.00	85.21%	1.20	0.74	62.16%	990,870	868,260	14.12%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	23,243.58	21,311.59	9.07%	5.18	2.56	102.34%	448,762	831,153	-46.01%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	701.78	666.64	5.27%	8.41	7.35	14.42%	8,350	9,071	-7.95%
North Shore Gas	1,791.42	2,143.09	-16.41%	10.72	10.91	-1.74%	16,715	19,649	-14.93%
Peoples Gas	2,412.64	2,762.75	-12.67%	17.96	17.98	-0.11%	13,431	15,362	-12.57%
Weighted Average	1,104.99	1,124.49	-1.73%	9.62	8.83	8.95%	11,483	12,733	-9.82%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

2008	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenCILCO	179,895,953	30.49%	82,186,514	13.93%	65,548,931	11.11%	17,739	0.00%	327,649,137	55.53%
AmerenCIPS	138,318,049	40.49%	57,230,300	16.75%	12,070,346	3.53%	882,655	0.26%	208,501,350	61.04%
AmerenIP	328,679,050	44.32%	135,798,460	18.31%	31,488,367	4.25%	3,839,068	0.52%	499,804,945	67.40%
Atmos Energy	16,309,600	50.42%	8,433,690	26.07%	1,038,030	3.21%	215,440	0.67%	25,996,760	80.36%
Consumers Gas	4,050,767	55.85%	1,460,590	20.14%	109,110	1.50%	1,871	0.03%	5,622,338	77.52%
Illinois Gas	7,005,070	61.03%	1,158,667	10.09%	3,314,499	28.88%	-	-	11,478,236	100.00%
MidAmerican	58,132,925	34.27%	25,751,676	15.18%	3,762,263	2.22%	-	-	87,646,864	51.66%
Mt. Carmel	2,457,209	68.62%	1,123,804	31.38%	-	0.00%	-	-	3,581,013	100.00%
Nicor Gas	2,144,149,950	43.04%	546,723,417	10.98%	64,657,734	1.30%	-	-	2,755,531,101	55.32%
North Shore Gas	205,546,454	53.09%	36,988,306	9.55%	7,400,576	1.91%	-	-	249,935,336	64.56%
Peoples Gas	921,412,205	48.58%	168,924,693	8.91%	22,151,645	1.17%	-	-	1,112,488,543	58.66%
Total	<u>4,005,957,232</u>		<u>1,065,780,117</u>		<u>211,541,501</u>		<u>4,956,773</u>		<u>5,288,235,623</u>	
Weighted Average		43.72%		11.63%		2.31%		0.05%		57.72%
	Sales for Resale		Interdepartmental Sales		Transport Gas				Total Throughput	
AmerenCILCO	415,110	0.07%	3,415	0.00%	261,938,964	44.40%			590,006,626	100.00%
AmerenCIPS	69,740	0.02%	-	-	133,036,684	38.94%			341,607,774	100.00%
AmerenIP	195,260	0.03%	-	-	241,587,902	32.58%			741,588,107	100.00%
Atmos Energy	-	-	-	-	6,353,210	19.64%			32,349,970	100.00%
Consumers Gas	639,370	8.82%	-	-	990,870	13.66%			7,252,578	100.00%
Illinois Gas	-	-	-	-	-	-			11,478,236	100.00%
MidAmerican	40,261,814	23.73%	450,633	0.27%	41,286,075	24.34%			169,645,386	100.00%
Mt. Carmel	-	-	-	-	-	-			3,581,013	100.00%
Nicor Gas	-	-	-	-	2,225,815,167	44.68%			4,981,346,268	100.00%
North Shore Gas	-	-	-	-	137,227,743	35.44%			387,163,079	100.00%
Peoples Gas	-	-	-	-	784,033,384	41.34%			1,896,521,927	100.00%
Total	<u>41,581,294</u>		<u>454,048</u>		<u>3,832,269,999</u>				<u>9,162,540,964</u>	
Weighted Average		0.45%		0.00%		41.83%				100.00%

Illinois Gas Utilities  
Therms by Class of Service as a Percentage of Total Throughput Therms

2007	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenCILCO	165,827,811	30.32%	76,952,405	14.07%	46,049,900	8.42%	13,975	0.00%	288,844,091	52.81%
AmerenCIPS	125,488,466	38.56%	47,581,158	14.62%	12,695,962	3.90%	834,984	0.26%	186,600,570	57.34%
AmerenIP	302,444,853	44.68%	124,186,330	18.34%	35,779,380	5.29%	3,413,984	0.50%	465,824,547	68.81%
Atmos Energy	14,975,870	50.99%	7,479,320	25.47%	993,190	3.38%	198,960	0.68%	23,647,340	80.52%
Consumers Gas	3,562,190	53.60%	1,188,530	17.88%	553,440	8.33%	2,650	0.04%	5,306,810	79.85%
Illinois Gas	6,481,618	61.77%	1,009,255	9.62%	3,002,416	28.61%	-	-	10,493,289	100.00%
MidAmerican	53,165,436	26.75%	23,324,556	11.74%	3,667,411	1.85%	-	-	80,157,403	40.33%
Mt. Carmel	2,259,321	69.15%	1,007,816	30.85%	-	0.00%	-	-	3,267,137	100.00%
Nicor Gas	2,017,913,350	43.09%	487,055,180	10.40%	57,567,421	1.23%	-	-	2,562,535,951	54.72%
North Shore Gas	193,327,513	53.07%	34,630,608	9.51%	7,099,986	1.95%	-	-	235,058,107	64.52%
Peoples Gas	875,006,284	48.64%	156,930,842	8.72%	21,334,509	1.19%	-	-	1,053,271,635	58.55%
Total	<u>3,760,452,712</u>		<u>961,346,000</u>		<u>188,743,615</u>		<u>4,464,553</u>		<u>4,915,006,880</u>	
Weighted Average		43.50%		11.12%		2.18%		0.05%		56.86%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenCILCO	-	-	9,770	0.00%	258,115,507	47.19%			546,969,368	100.00%
AmerenCIPS	-	-	-	-	138,812,885	42.66%			325,413,455	100.00%
AmerenIP	-	-	-	-	211,157,731	31.19%			676,982,278	100.00%
Atmos Energy	-	-	-	-	5,720,790	19.48%			29,368,130	100.00%
Consumers Gas	470,740	7.08%	-	-	868,260	13.06%			6,645,810	100.00%
Illinois Gas	-	-	-	-	-	-			10,493,289	100.00%
MidAmerican	31,987,100	16.10%	10,953,261	5.51%	75,634,943	38.06%			198,732,707	100.00%
Mt. Carmel	-	-	-	-	-	-			3,267,137	100.00%
Nicor Gas	-	-	-	-	2,120,886,298	45.28%			4,683,422,249	100.00%
North Shore Gas	-	-	-	-	129,232,917	35.48%			364,291,024	100.00%
Peoples Gas	-	-	-	-	745,635,976	41.45%			1,798,907,611	100.00%
Total	<u>32,457,840</u>		<u>10,963,031</u>		<u>3,686,065,307</u>				<u>8,644,493,058</u>	
Weighted Average		0.38%		0.13%		42.64%				100.00%

Illinois Gas Utilities  
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
AmerenCILCO	\$ 5,290,000	\$ 2,860,000	84.97%	\$ 384,552,401	\$ 325,589,963	18.11%	1.38%	0.88%	0.50
AmerenCIPS	4,231,000	1,644,000	157.36%	265,959,930	220,073,058	20.85%	1.59%	0.75%	0.84
AmerenIP	12,663,000	5,488,000	130.74%	624,875,417	517,160,243	20.83%	2.03%	1.06%	0.97
Atmos Energy	126,178	141,196	-10.64%	32,884,609	25,524,072	28.84%	0.38%	0.55%	-0.17
Consumers Gas	45,599	37,500	21.60%	7,155,937	5,953,421	20.20%	0.64%	0.63%	0.01
Illinois Gas	167,962	156,465	7.35%	15,129,350	12,634,308	19.75%	1.11%	1.24%	-0.13
MidAmerican	444,381	406,862	9.22%	94,470,112	81,106,831	16.48%	0.47%	0.50%	-0.03
Mt. Carmel	29,730	26,083	13.98%	4,990,597	4,215,146	18.40%	0.60%	0.62%	-0.02
Nicor Gas	70,638,000	52,973,824	33.35%	2,789,535,090	2,265,229,566	23.15%	2.53%	2.34%	0.19
North Shore Gas	2,279,509	2,210,164	3.14%	296,701,742	270,213,958	9.80%	0.77%	0.82%	-0.05
Peoples Gas	<u>45,885,682</u>	<u>36,915,061</u>	24.30%	<u>1,429,351,341</u>	<u>1,337,751,494</u>	6.85%	3.21%	2.76%	0.45
Total	<u>\$ 141,801,041</u>	<u>\$ 102,859,155</u>	37.86%	<u>\$ 5,945,606,526</u>	<u>\$ 5,065,452,060</u>	17.38%			
Weighted Average							2.38%	2.03%	0.35

Illinois Gas Utilities  
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>Difference</u>	<u>2008</u>	<u>2007</u>	<u>Difference</u>
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,315,279	\$ 1,057,660	24.36%	0.34%	0.32%	0.02	24.86%	36.98%	-12.12
AmerenCIPS	961,578	676,447	42.15%	0.36%	0.31%	0.05	22.73%	41.15%	-18.42
AmerenIP	2,508,880	1,841,491	36.24%	0.40%	0.36%	0.04	19.81%	33.55%	-13.74
Atmos Energy	109,543	77,520	41.31%	0.33%	0.30%	0.03	86.82%	54.90%	31.92
Consumers Gas	12,845	10,482	22.54%	0.18%	0.18%	0.00	28.17%	27.95%	0.22
Illinois Gas	68,787	69,947	-1.66%	0.45%	0.55%	-0.10	40.95%	44.70%	-3.75
MidAmerican	178,270	131,134	35.94%	0.19%	0.16%	0.03	40.12%	32.23%	7.89
Mt. Carmel	14,255	11,780	21.01%	0.29%	0.28%	0.01	47.95%	45.16%	2.79
Nicor Gas	26,427,071	19,883,862	32.91%	0.95%	0.88%	0.07	37.41%	37.54%	-0.13
North Shore Gas	1,042,582	911,970	14.32%	0.35%	0.34%	0.01	45.74%	41.26%	4.48
Peoples Gas	<u>11,188,145</u>	<u>10,078,752</u>	11.01%	0.78%	0.75%	0.03	24.38%	27.30%	-2.92
Total	<u>\$ 43,827,235</u>	<u>\$ 34,751,045</u>	26.12%						
Weighted Average				0.74%	0.69%	0.05	30.91%	33.79%	-2.88